

## **Suggestion to raise the fees from 2018 onward**

*To be discussed at the EXARC AGM, 21 April 2017*

In 2016 EXARC had on average 90 EUR in costs per member (not counting the extra work on the website which was funded by OpenArch partners). This means that for many members, the membership fee does not cover the expenses we have for them anymore: half of our members pay 50 EUR or less. Since 2012, our costs have increased because a lot of things got more expensive. Our Journal, including postage, is 40 EUR per member, travel costs for Board & Secretariat are 11 EUR per member, our accountant 6 EUR. With more individual members than ever before, the balance between richer / larger members and poorer / smaller members changed significantly: in 2011: 2:1; in 2016 it was 1:1.

Much of the extras we offered over the past few years were partly covered by OpenArch (for ex. two Digests, not one) but now we need to pay everything by ourselves again. With the new website coming up (the current one is from 2012), we increase our offer again. As extra we will start in 2019 with staff exchanges (twinning) paid by EXARC.

The suggestion for raising the fees is as follows:

- 5 EUR for individual (cat. 2) and students (50 members)
- 10 EUR for individual members (cat.1) and Institutional (cat.2)(155 members)
- 25 EUR for institutional (cat.1)(80 members)

Intention is to slowly merge the categories 'individual membership' Europe & Non-Europe.

	2017	2018	2017	2018
	Category 1	Category 1	Category 2	Category 2
Institutional Members	€ 125	€ 150	€ 50	€ 60
Individual Members (Europe)	€ 60	€ 70	€ 35	€ 40
Individual Members (Non-Europe)	€ 40	€ 50	€ 40	€ 40
Student Members	€ 35	€ 40	€ 35	€ 40